

2018 - 2023 CAPITAL IMPROVEMENT PROGRAM

GRANTS/CONTRIBUTIONS FINANCED

Department	Projects	2018 - 2023	2018	2019	2020	2021	2022	2023
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION								
PUBLIC WORKS	Mascoma Street Bridge Replacement #120-115	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS	South Main Street Bridge Replacement #062-117	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS	NH120/Hanover Street Bridge Replacement #121-117	\$168,000	\$0	\$168,000	\$0	\$0	\$0	\$0
PUBLIC WORKS	Trues Brook Road Bridge Replacement #066-059	\$2,608,000	\$0	\$0	\$0	\$0	\$2,608,000	\$0
PUBLIC WORKS	Mechanic Street Reconstruction	\$14,280,000	\$0	\$0	\$0	\$0	\$14,280,000	\$0
	Total	\$21,136,000	\$4,080,000	\$168,000	\$0	\$0	\$16,888,000	\$0
FEDERAL AVIATION ADMINISTRATION								
AIRPORT	Snow Removal Equipment Building Expansion	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$0	\$0
AIRPORT	Replace Airfield Snowblower	\$540,000	\$540,000	\$0	\$0	\$0	\$0	\$0
AIRPORT	Runway Safety Area Improvements	\$26,370,000	\$900,000	\$11,700,000	\$4,320,000	\$3,600,000	\$3,600,000	\$2,250,000
AIRPORT	Ramp Plow Replacement	\$54,000	\$0	\$54,000	\$0	\$0	\$0	\$0
AIRPORT	Property Survey Exhibit A Update	\$81,000	\$0	\$0	\$0	\$0	\$81,000	\$0
	Total	\$28,125,000	\$2,520,000	\$11,754,000	\$4,320,000	\$3,600,000	\$3,681,000	\$2,250,000
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION -- BUREAU OF AERONAUTICS								
AIRPORT	Snow Removal Equipment Building Expansion	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0
AIRPORT	Replace Airfield Snowblower	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0
AIRPORT	Runway Safety Area Improvements	\$1,465,000	\$50,000	\$650,000	\$240,000	\$200,000	\$200,000	\$125,000
AIRPORT	Ramp Plow Replacement	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0
AIRPORT	Property Survey Exhibit A Update	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0
	Total	\$1,562,000	\$140,000	\$653,000	\$240,000	\$200,000	\$204,000	\$125,000
	TOTAL GRANTS / CONTRIBUTIONS FINANCED	\$50,823,000	\$6,740,000	\$12,575,000	\$4,560,000	\$3,800,000	\$20,773,000	\$2,375,000
SUMMARY: GRANTS AND CONTRIBUTIONS FINANCED								
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION		\$21,136,000	\$4,080,000	\$168,000	\$0	\$0	\$16,888,000	\$0
FEDERAL AVIATION ADMINISTRATION		\$28,125,000	\$2,520,000	\$11,754,000	\$4,320,000	\$3,600,000	\$3,681,000	\$2,250,000
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION -- BUREAU OF AERONAUTICS		\$1,562,000	\$140,000	\$653,000	\$240,000	\$200,000	\$204,000	\$125,000
	Total	\$50,823,000	\$6,740,000	\$12,575,000	\$4,560,000	\$3,800,000	\$20,773,000	\$2,375,000