

**CITY OF LEBANON
MANAGER UPDATES
Month of April 2022**

City Manager Updates are monthly reports that contain departmental information compiled by the Manager's Office. In an effort to keep the Council apprised of recent City activities, these updates are provided to the City Council in advance of the Council meeting. This provides the Council with an opportunity to ask questions of the administration, and to possibly answer questions raised by their constituents.

Table of Contents

- [AIRPORT](#)
- [ASSESSING](#)
- [CITY CLERK](#)
- [FINANCE](#)
- [FIRE DEPARTMENT](#)
- [HUMAN SERVICES](#)
- [LIBRARY](#)
- [PLANNING & DEVELOPMENT](#)
 - Planning Division
 - Zoning Division
 - Building/Codes Division
- [POLICE DEPARTMENT](#)
- [PUBLIC WORKS](#)
 - Solid Waste
 - Water Treatment Plant
 - Wastewater Treatment
 - Highway Maintenance
 - Cemeteries & Park Maintenance
 - Energy & Facilities
 - Engineering
- [RECREATION, ARTS & PARKS](#)

AIRPORT

April	2022 Year to Date	2021 Year to Date
Enplanements	2,465	1,128
Aircraft Operations	7,025	8,274
Airport Expense	\$588,866	\$469,222
Airport Revenue*	\$370,525	\$330,243
CARES Grant – Jan 20, 2020-Jan 19, 2021		\$50,431
ACRGP Grant – Jan 20, 2020-Apr 13, 2025		
TSA C19 Cleaning Grant – Sep 2020-Sep 2021	\$3,950	
General Fund Support	- \$0 -	\$224,960

* Includes Grant Funds – Change in tracking procedure from ACRGP

Airport Projects

Project	Tasks to Date	Tasks Remaining
AIP-62 Terminal Loop Road and Public Parking Lot Paving	<ol style="list-style-type: none"> 1. Project advertised March. 2. Bid opening March 27. 3. Grant agreement signed. 4. G&C approval on 26 August. 5. Contract with Blaktop for signature. <p>Milling and repaving started 11 June. Completed October.</p>	<ol style="list-style-type: none"> 1. Catch basin adjustment May 2022. <p>Grant closeout summer 2022.</p>
AIP-67 Airport Coronavirus Relief Grant Program	<ol style="list-style-type: none"> 1. Grant application submitted to FAA – 18 February 2021 2. Grant offer signed – 13 April 2021. Grant for \$1,003,521. <p>Drawdown to date \$671,743.</p>	<p>Grant Draw down. Grant closeout.</p>
AIP-64 Terminal and Maintenance Building Renovation	<ol style="list-style-type: none"> 1. 21 October - Preliminary assessment of needs completed by Dubois King. 2. Eligibility discussion with Dubois King on 8 December. 3. 8 February - Terminal MEP evaluation. 4. Bids opening – 20 April 6. Grant application submitted to FAA – 23 April. 7. September 15 - G&C approved. Contractor and engineering firm working on RFIs. 	<ol style="list-style-type: none"> 1. Work to start May 2022. <p>Grant close out.</p>
AIP-65 Runway Safety Area Project Environmental Assessment	<ol style="list-style-type: none"> 1. 3 November - Meeting with FAA to discuss EA requirements. 2. Dubois King comparing 2012 EA with proposed project from AIP-59. 	<ol style="list-style-type: none"> 1. Public hearing. 2. DuBois & King complete study. 3. FAA review. 4. Grant closeout.

	<ol style="list-style-type: none"> 3. FAA meeting on 9 December to Wetland delimitation 13-15 July, 10-11 August. 4. SHPO, US ACE, and FWS reviews complete. 5. Chapter 4,5,6 reviews complete. <p>Full draft due week of 5/16 for review.</p>	
AIP-66 FAA Reimbursable Agreement – Localizer Relocation	<ol style="list-style-type: none"> 1. FAA provided cost estimated for project. 2. Grant application sent to FAA 14 January 2021. 3. Grant agreement received. FAA performing study. 	<ol style="list-style-type: none"> 1. FAA completes study. Grant closeout.
AIP-069	<ol style="list-style-type: none"> 1. Grant received for \$1,035,622 in December 2021. <p>Current drawdown total - \$15,459.</p>	<ol style="list-style-type: none"> 1. Complete drawdown Grant Closeout
Bipartisan Infrastructure Law Grant	<p>Notification of first year award for \$1,006,720,</p>	<ol style="list-style-type: none"> 1. Apply for grant 2. Complete project Close grant
Runway Safety Project – Data Collection and Permitting	<ol style="list-style-type: none"> 1. Contract signed with Stantec. 2. Grant application submitted to FAA <p>Surveys and core sampling in process.</p>	<ol style="list-style-type: none"> 1. Perform data collection. 2. Apply for environmental permits.
Runway Safety Project – LOC Relocation Design	<ol style="list-style-type: none"> 1. FAA to perform study. 2. Grant application submitted to FAA. 	<ol style="list-style-type: none"> 1. Perform design 2. Close grant
Runway Safety Project – Avigation Easement	<ol style="list-style-type: none"> 1. Contract signed with Gale Associates. 2. Property surveyed. 3. Property assessment underway. Estimated value due in June. 3. Review of deed complete. 	<ol style="list-style-type: none"> 1. Independent value evaluation. 2. Sign purchase agreement. 3. Apply for grant
TIF 1B	<p>SDC 49 Plainfield LLC</p> <ol style="list-style-type: none"> 1. City Council authorized execution of ground lease – 2/2/22. 2. Saad Development working with Planning and Development. 	<ol style="list-style-type: none"> 1. Development review and approval. 2. Lease execution. 3. Construction.
	Marketing Agreement	<ul style="list-style-type: none"> • Final review and signature with firm.

ASSESSING

	Month to Date	Year to Date
Number of Property Sales	29	132
Number of Property Inspections	151	210

Highlights:

- Vision Government Solutions is on schedule with field reviews for the city's statistical revaluation.

CITY CLERK

	Current Month Revenue	Year to Date	Prior Year to Date
Motor Vehicle Regs	\$232,336.32	\$863,378.72	\$878,647.20
Dog Licenses	\$4,549.00	\$5,353.00	\$6,560.50
Vital Records	\$2,359.00	\$10,874.00	\$10,391.00

Highlights:

The month of April is always a busy month in the City Clerk's Office. In addition to our regular duties, dog licenses are due and folks are beginning to register their summer fun vehicles.

- Dog license reminder letters were mailed at the end of March. Dog licenses are due by April 30th. As of that date, 974 dogs have been licensed.
- Kristin Kenniston and Jill Potwin attended the Annual Spring Tax Collector's Workshop on April 13, 2022.
- Changes to the City's ward lines were approved by City Council. City Clerk staff is working on making all appropriate changes to the voter checklist and notifying voters who were affected.
- New Tax Collecting software was implemented at the end of April. Staff will be using this software for the first time for the July Tax billing.

FINANCE

REVENUES	2022 Budget	Current Month April	Year to date	% collected
General Fund	\$33,312,670	\$518,824	\$5,431,353	16.3%
Landfill	\$4,127,230	\$357,275	\$1,324,155	32.1%
Water	\$4,210,810	\$859,528	\$2,066,412	49.1%
Wastewater	\$7,277,230	\$1,566,620	\$3,659,266	50.2%
Airport	\$929,040	\$116,200	\$370,525	39.9%

EXPENSES	2022 Budget	Current Month April	Year to date	% expended
General Fund	\$36,616,370	\$2,234,934	\$13,130,100	35.8%
Landfill	\$4,046,450	\$227,473	\$1,478,562	36.5%
Water	\$4,141,290	\$147,180	\$1,907,712	46.1%
Wastewater	\$7,264,310	\$127,106	\$3,421,156	47.1%
Airport	\$1,479,310	\$97,417	\$599,157	40.5%

Highlights:

- The Finance department has started to implement utility billing into our new software program, BS&A. Water/Sewer bills have gone out with a due date of June 2, 2022.

FIRE

April 2022	Current Month	Year to Date	Prior Year to Date
Fire	6	23	30
Rescue & Emergency Medical Calls	233	904	796
Hazardous Conditions	2	16	22
Service Calls	20	86	98
Good Intent Calls	24	90	95
False Alarms	20	88	103
TOTALS	305	1207	1142

Highlights:

- 04/03– units responded to Juniper Circle for a cooking fire.
- 04/08– units responded to Riverside Drive for a brush fire off the rail trail.

- 04/15- units responded to Interstate 89 for a motor vehicle fire.
- 04/20- units responded to Wolf Road for a cooking fire.
- 04/27 - units responded for mutual aid to Enfield for an outside equipment fire.
- 04/27 – units responded to Bank Street for a plastic bucket with discarded smoking materials burning on the front porch.

Other Events & Activities

- Department hosted several EMT and Paramedic ride-a-long students.
- Department personnel conducted fire drills in the Lebanon Schools.

Community Paramedic

New Referrals 8

Encounters 35

Hospital 6

Home 13

Telephone 9

Combined visit with Nursing 7

Total encounters for 2022 (as of 4/30): 91

Community Nurse

Active Clients: 24

Number of Encounters: 134

- Emotional Support (42, 57.5%),
- Education or assistance with medications (13, 17.8%),
- Education or assistance with medical equipment (5, 6.8%),
- Education or assistance with symptom management (13, 17.8%),
- Education or assistance with social risk factors ie. food, housing, transportation (33, 45.2%),
- Delivered essential items to home (6, 8.2%),
- Education or assistance with Advanced Care Planning (2, 2.7%),
- Education or assistance with Chronic Illness Management (19, 26.0%),
- COVID 19 assistance or education (3, 4.1%),
- Referral to community/social service agency (8, 11.0%),
- Assistance with Telehealth or technology (1, 1.4%),
- Communicated with MD/NP (14, 19.2%)

Annual Department Revenues

\$345,340

HUMAN SERVICES

Collaborative Meetings & Pooled Resources

Team/Group	Meeting Date	
Upper Valley Housing Support Team	4/7/2022	†
Housing First	4/8/2022	†
Upper Valley Continuum of Care	4/28/2022	†
NH Balance of State Continuum of Care	Did not meet	
NH Coalition to End Homelessness	Did not meet	
Energy Advocacy Council	Did not meet	
Lebanon MIH Advisory Council	Did not meet	
Service Coordinator Roundtable	Did not meet	
NH Local Welfare Administrators Association	4/21/2022	†

† Participated by video

Monthly In-Office Activity

Authorized Voucher Totals

	April 2022	April 2021
Rent Assistance	\$238.00	\$3,825.00
Security Deposit*	\$185.00	\$0
Motel Assistance**	\$2,285.46	\$3,272.18
Shelter Sponsorship	\$150.00	\$0
Cremation	\$1,100.00	\$0
Laundry	\$33.00	\$0
Total	\$3,991.46	\$7,097.18
Year to Date	\$18,025.60	\$36,073.43

*Agreements are rendered with landlords so that all security deposits are returned to the City should the tenant vacate the housing without first reimbursing the City for the deposit.

**Motel assistance is granted as a means of temporary emergency housing pending shelter placement or permanent housing.

- ***The NH Emergency Rental Assistance Program (NHERAP) can provide funding for motel stays but applications can take several weeks to process. Prior to April 6, 2022, Human Services was providing initial motel assistance and helping households apply for NHERAP to extend their emergency housing.***

- ***As of April 6, Tri-County CAP has partnered with the Quality Inn in Lebanon to use all 48 rooms as temporary emergency housing for people experiencing homelessness. NHERAP funding is funding these motel stays. Human Services still provides motel assistance to those households for whom a stay at the Quality Inn is not appropriate and when the Quality Inn is fully booked.***
- ***\$886 of April's motel assistance was reimbursement to the Upper Valley Haven for after-hours emergency shelter provided to three Lebanon residents this past winter when a seasonal shelter was not in operation.***

Assisted Cases

April 2022	9 cases involving 9 adults and 1 child Extensive case management provided to 3 households
April 2021	6 cases involving 6 adults and 2 children Extensive case management provided to 3 households

Notices Issued

	2022	2021
Rent/Security deposit	1	5
Motel	6	6
Shelter Sponsorship	1	0
Cremation	1	0
Laundry	1	0
Pending Decisions	0	0
Applications Withdrawn	0	0
Sanctions	0	0

Contacts with Clients

	2022	2021
Walk-Ins	~0	0
Scheduled Appointments	19	19
Home Visits	0	0

~ The Human Services office is not offering walk-in hours at this time.

Case Collaboration/Referrals

AGENCY	April 2022	Year to Date^ 2022
Tri-County CAP (homeless outreach/shelter/coordinated entry)	5	10
Tri-County CAP (rent/security/NHERAP)	5	31
Tri-County CAP (fuel/electric)	0	4

LISTEN (housing)	2	18
LISTEN (fuel/electric)	1	5
LISTEN (food)	2	8
LISTEN (thrift store voucher)	0	1
LISTEN (discretionary funds)	1	4
Haven (shelter)	1	12
Haven (housing)	0	3
Haven (food)	0	1
Haven (discretionary funds)	0	0
NH DHHS (food stamps)	1	6
NH DHHS (cash assistance)	0	0
NH DHHS (medical)	1	5
NH Bureau of Elderly and Adult Services	0	0
NH Employment Security	1	1
Senior Center/Service Link	2	13
Headrest	0	0
UVGEAR	4	9
WISE	0	1
West Central Behavioral Health	2	10
Mobile Integrated Health Team	4	13
Catholic Charities	0	0
Good Neighbor Health Clinic	0	0
Red Logan Dental Clinic	0	1
Easter Seals/Supportive Services for Veteran Families	0	0
Other NH Town Welfare office	1	6
VT Economic Services	0	3

^Year-to-date tallies are not unduplicated cases or referrals. Some cases receive case collaboration over months and multiple referrals.

Reimbursement Received

	April 2022	Year to Date 2022
Client	\$1,515.00	\$4,329.68
SSI	\$0.00	\$0.00
Medicaid	\$0.00	\$0.00
Other Town***	\$0.00	\$0.00

***Reimbursement received from another NH municipality because Lebanon Human Services assisted a resident of that town.

Liens in April 2022: Issued=0 Discharged=0

LIBRARY

	Month	YTD
Circulation of library held items	7606	28642
Circulation of ebooks and downloadable audiobooks	2940	11511
Meeting room use/number of bookings	77	141
Internet use	296	991

PLANNING & DEVELOPMENT

Permit/Applications April	Res. (Apr '22)	Comm. (Apr '22)	Total YTD 2022 (Jan-Apr 2022)	Total YTD 2021 (Jan-Apr 2021)	YTD 2022 Permit Fees Collected	YTD 2021 Permit Fees Collected
Building Permits	32	9	145	184	\$310,161.36	\$228,655.29
Planning Board Applications	0	2	16	11	\$12,964.26	\$3,540.49
Zoning Board Applications	3	1	12	14	\$2,827.32	\$2,895.39

Inspection Activity	April	YTD 2022
Total Inspections	295	983

POLICE

	April	Year to Date	Prior Year to Date
Dispatch Calls for Service	2741	10,011	9970
Police Calls for Services	2360	8495	8474
Incident-Based Reporting Calls	99	365	344
Traffic Accidents	45	214	235

Property Damage	15	93	90
With Injury (possible)	4	20	18
Involving Bicycle or Pedestrian	0	2	0
Referred to Outside Agency	0	2	2
Hit and Run	16	54	59
Parking Lot	16	69	79
Arrests	84	313	332
DWI Arrests	10	23	23
Motor Vehicle Stops	547	1629	1582
Warnings	504	1513	1467
Citations	33	96	104
Problem-Oriented Policing Calls	40	93	300

Community Involvement

- On April 30, 2022, the Lebanon Police Department participated in the Nationwide Drug Take Back Event and successfully collected 277 pounds of expired, unused, and unwanted controlled substances and other medications.
- The Lebanon Police Department visited the Ledyard Charter School several times throughout the month of April for juvenile outreach.

Department Highlights

- On March 11 & April 8, 2022, Lieutenants Norris and Wright, and Corporal Alden completed a First Line Supervisor Course and Mid-Management Course from the Justice System Training and Research Institute at Roger Williams University.
- On April 22, 2022, newly hired Lebanon Police Officer, Kevin O'Toole, graduated from the 187th class of the New Hampshire Police Academy.

PUBLIC WORKS

Solid Waste

April	2022	2021
Landfill Facility Received	2,822 (tons)	2,907 (tons)
Wastewater Bio-solids Received	386 (tons)	365 (tons)
Leachate Generation & Pumping	625,116 (gallons)	165,169 (gallons)

Recycling

- Recycling markets have been robust. We are seeing cardboard and paper pricing dip slightly; however, pricing for scrap metal is high (currently at \$236/ton; first quarter 2021 was at \$150/ton). We continue to monitor pricing and market changes.
- During the Month of April, the following items were shipped to recycling markets:

- Paper and Cardboard
- Scrap Metal
- Freon-Containing Units
- Plastic
- Aluminum
- Electronic Waste
- Fluorescent lamps

Other

- The 2022 “Refill NOT Landfill” campaign focused on getting our in-person outreach back on track. A booth was set up at the Lebanon Coop Store on Centerra. Participation was limited, but not surprising after the Pandemic.
- Josh Stevens attended “So you want to be a supervisor” Training at Primex.
- Marc Morgan, Solid Waste Manager, recently presented “Landfill Basics” to the New Hampshire Solid Waste Working Group at NH DES in Concord.
- The Landfill Gas to Energy project is on schedule with a number of permits being submitted and construction plans being finalized.

Water Treatment Plant

April	2022	2021
Water Treatment Plant-Production	41.73 MG	43.88 MG

- The water treatment plant pumped 2.14 MG less this March vs. March 2021 a 4.9% decrease.

Lab Highlights

- All monthly required testing was completed, and all results passed.

Equipment Repair/Maintenance

- Cleaned both Sedimentation basins
- Generator inspection and pm (WTP and Prospect Booster Station)
- DOL inspection
- Routine plant maintenance

After hour call-in

- There were 5 after hour call-ins in March.

Training

- There were two online trainings attended by two operators this month.

Wastewater Treatment

April	2022	2021
Daily Average flow treated	1.9202	1.7090
Solids Inventory	18,416	21,598
Septage Receiving	165,541	214,495

Operations highlights

- There were no exceedances of our NPDES permit for the month of April 2022.
- Lebanon Wastewater treated 57,605,400 gallons of wastewater in April.
- Lebanon Wastewater treated 165,541 gallons of septage for the month of April.
- Lebanon Wastewater dewatered and delivered 203.92 wet tons of sludge to the landfill in April 2022.
- Effluent quality was great. TSS average was 3.0 mg/l. BOD average was 4.0 mg/l for the month.
- The Huber Press Project is out for bid and is moving forward.
- Plant staff cleaned the septage receiving tank and performed quarterly maintenance on the air system.
- WWTP staff have been busy with fall cleanup and lawn repair.
- WWTP staff cleaned secondary sludge storage and assessed the functionality of the air diffuser system.
- The nitrification process was limited in performance due to lower-than-expected water temperatures and a lower-than-normal MRCT. We adjusted our wasting value to compensate for the lack of Ammonium reduction. After a couple of weeks the process is back on track.

Laboratory

- Nitrification was limited in the month of April due to a low MCRT and low water temperatures. We saw a monthly average of 8.2 mg/L total nitrogen in our effluent for April.
- TKN average for April was 2.2 mg/l.
- Monthly BOD 4.0 mg/l.
- Turbidity of final effluent 2.49 NTU.
- Effluent TSS is 3.0 mg/l for April 2022
- S.V.I. average for April is 237

Industrial Pretreatment Program

- Continued review of industrial discharge permits.
- We are continuing with sampling for all industries needing permit renewals.
- Collection system samples are being taken monthly to test for PFAS. The samples are taken at locations that receive multiple side streams and are being tested for background data purposes.

Fleet

In the month of April, the Fleet Division continued working on spring equipment. We also changed all the police department's winter tires over to summer tires. We changed the body on one of the Utilities department trucks to make the truck more user-friendly for the operator.



Highway Maintenance

The Highway Operation & Maintenance crew completed repairs from the winter plowing operations, swept, filled potholes and other general maintenance during the month of April. L & M Service Contractors started the Lighting and Sidewalk improvement project on West Park Street, Court Street and North Park Street.



Cemeteries & Park Maintenance

April	2022
Cemeteries & Park Maintenance	
Burials/Cremations	3 Full/ 9 Cremation
Entombments	0
Grave/Trust Fund Sales	1-GR/ 0-Special Reserve
Grave Transfers	0
Foundations	0
Place Grass Marker	0

- Spring cleaning continued throughout the month, along with our annual spring pickup of all grave lots for unwanted flowers, pots, and memorabilia. Graves were loamed in and prepared for seeding while we awaited the temperature to rise. Lots for which owners had ordered foundations during winter months were marked and prepared for foundations for the May 1st spring deadline and pour.
- In May, the crew will begin our mowing rotation. This season we are extremely short staffed. We typically have 4 full time employees with 5 or 6 seasonal employees assisting. As of now we have no seasonal staff. This will inevitably result in a decrease in level of service. With no seasonal staff, our string trimming will almost come to a halt. Our plan is to make sure we have string trimming completed on all lots before each major holiday such as Memorial Day, Independence Day and Labor Day.

Energy and Facilities

Solar

We are still working to get Wi-Fi to the Valley Cemetery and Civic Field buildings in order to track solar production there.

Electric Vehicles

- The EFM and Assistant DPW Director Everett Hammond have been working with the Police Department to plan for the installation of DC fast chargers and level 2 chargers at the PD. A CIP was written and submitted on 5/13/2022 based on a request from the City Manager. This is due to information that the PD received recently that Ford will only be making EV police cruisers as of 2024, so the City will need a way to charge EV's quickly in the near future. One big issue to be resolved is backup power.
- There is a statewide forum on EV infrastructure build-out on May 20th that Energy & Facilities Manager Tad Montgomery and PD staff will be attending.

Lighting & Streetlights

- Phase 2 of the Streetlight LED Conversion Project should be starting in the next few weeks.

Landfill Gas Project

- We are waiting until the 2021 City electricity compilation has been finalized, and the City's total load calculated, before we approach potential group net metering partners to sign up for the rest. We should have this soon. Assistant Mayor Below continues to offer advice and contacts to help bring this project to fruition.

City Hall Renovation

- A ladder was built by ReArch Corp. and finally installed leading up to the belltower, so staff can now adjust the clock to keep proper time.
- The water/moisture issue on the 1st floor Council Chamber and break room floors will be addressed by ReArch in the next couple months. It will require the rooms to be evacuated for 2+ weeks while the work is done.
- The boilers will receive their first maintenance and be reconfigured the first week in June.
- At roughly the same date the chiller will be reprogrammed so as to avoid the nuisance alarms that plagued the facility staff last summer.

Master Plan: Energy Chapter

The EFM and Asst. DPW Director Everett Hammond continue to work with the Planning Office and LEAC to undertake the year-long process of revising Chapter 13 of the Master Plan. LEAC is overseeing the process and is actively considering how best to involve Lebanon residents, businesses, and organizations in the process.

Other

- City Electricity Use – Energy & Facilities Manager (EFM) Tad Montgomery continues to work on the annual task of compiling all energy use data for the City for 2021. All city electricity accounts with Liberty Utilities are being reviewed.
- City Fuel Use – The DPW has been closely watching fuel prices and locked-in the rates for propane and heating oil.
- NH DoL Safety Inspections – the City has finished addressing the items brought up during the State safety inspection last year and received a letter of completion from the DoL.
- Performance Contract – the EFM and DPW staff are investigating options for undertaking a major energy efficiency performance contract for City buildings.

- HVAC Maintenance Contract – We continue to work with Alliance to integrate them into the maintenance of our heating, cooling, and ventilation systems. It is a big project.
- GAR Statues – Assistant Public Works Director Everett Hammond, EFM Tad Montgomery, and Rich Adams have been working to assess repairs needed to the statue in front of the Soldiers Memorial Building (GAR). We have consulted with an expert in repair of this type of historic statue as well as the Heritage Commission.
- Decorative Streetlights – Assistant Public Works Director Everett Hammond is supervising the reconstruction of sidewalks on N. and W. Park Street and Court Street, which includes the refurbishment or replacement of the black ornamental streetlights on those streets.

Engineering

CSO#26- Contract#13 –Rte. 12A, Romano Circle and cross-country to interceptor

- Construction restarted April 11, 2022.
- Loam and seed mid to late April 2022.
- Walkways, final drives and final pavement to occur 3rd week of May.
- Final completion July 15, 2022.

Mechanic St./Mascoma St./High St. Roundabout

- Title research has been completed on all impacted parcels identified on the plan by the NHDOT Bureau of Right of Way.
- National Environmental Policy Act (NEPA) document will be completed by August 2022.
- NHDOT will approve Final Design scope and fee after NEPA document is approved.
- NHDOT to schedule Public Hearing.
- After Public Hearing, ROW negotiations and Final Design commence.
- Project Bidding in September 2023
- Project Construction in 2024.

South Main Street Bridge Project

- Approval to move to Final design is pending NHDOT's review of the consultant engineer's proposal. Additional right-of-way acquisition is pending.

Downtown Tunnel Rehabilitation Project

- Tunnel construction is complete except for a few punch-list items. Glass enclosure supplemental reinforcement has been installed and checked. Leaks that had developed toward the end of construction are being addressed.

20 Spencer Street Project

- Based on the latest laboratory testing results, PCB and benzene-contaminated soils have been removed. Final report(s) are pending. Efforts to remove the current Activity Use Restriction (AUR) are on-going.

Mt. Support Road/Lahaye Drive Intersection

- Weston & Sampson has completed most of the wetland and survey work. Preliminary design is underway – two alternatives are in play. Meetings with Ped-Bike Committee and Conservation Commission scheduled for April - June.

Spencer Street Reconstruction

- Remaining work items, such as final paving, final slope work, loam and seeding, and Rail Trail/Sidewalk work are on-going through June 2022.

Airpark Road Extension Project

- Remaining work items including final paving are on-going through June 2022.

RECREATION, ARTS & PARKS

April recreation focuses on Spring Sports, special events, park clean-up, and hiring. Community Clean Up continued through April in partnership with the Lebanon Landfill.

Program	Residents	Non-Residents	Total
Running Club Memberships	81	194	275
Harmony Night	10	23	33
Adult Open Gym Volleyball (18+)	4	5	9
Adult Drop-In Dodgeball	6	10	16
Couch to 5K	20	30	50
Almost Spring Quilt Retreat	9	4	13
Camp K Registrations for Summer 2022 (7 Weeks) began March 7, 2022 for Residents and March 21, 2022 for Non-Residents			
Camp K: Ages 5-6	147	14	161
Camp K: Ages 7-8	211	11	222
Camp K: Ages 9-12	210	2	212
Spring Sports' registration is ongoing.			
1 st & 2 nd Grade Lacrosse	30	9	39
3 rd /4 th Grade Girls Lacrosse	4	15	19
3 rd /4 th Grade Boys Lacrosse	14	7	21

Program	Residents	Non-Residents	Total
5 th /6 th Grade Girls Lacrosse	6	7	13
5 th /6 th Grade Boys Lacrosse	10	4	14
7 th /8 th Grade Girls Lacrosse	7	14	21
7 th /8 th Grade Boys Lacrosse	11	9	20
3 rd /4 th Grade Softball	9	4	13
5 th /6 th Grade Softball	8	5	13
Middle School Track and Field	50	5	55
Granite State Track and Field	28	20	48
Gear Shifters Mountain Biking	29	1	30
Junior Golf	3	3	6
Okinawan Karate Summer Camp	5	1	6
Savvy Seniors April Trips	5	1	6

Parks Maintenance Project Updates

Major Projects	Status
Turf Maintenance	Mowing and trimming daily. Eldridge and Civic fields to receive aerating and seed.
MRG Maintenance	Weekly clearing and inspections
Northern Rail Trail	Coordinating bridge decking replacement for Summer and Fall 2022
Civic Maintenance Building	Final touch ups and corrections still in progress. Building is in use.
Pool Opening	Draining and cleaning, treating water and preparing buildings.
Lebanon Memorial Pool Repainting of Buildings	Contractor selected and begins work in May. Spray features repainted in May.
Graffiti	Graffiti removal ongoing

Special Events

Event	Status
Community Clean Up Day(s)	Ongoing through May. Lots and lots of volunteer helpers
Arbor Day	Held April 29 at Hanover Street School. City Council members and Tree Advisory Board members present along with four K classes.

Capital Project Updates

Project	Status
Playing Fields	Calculate space for a 5 th 6 th grade size field at Westboro.
Community Center	Seminary Hill renovations budget prohibitively expensive. Project is on the bookshelf.
Civic Maintenance Building	Sidewalk to be poured in May, and landscaping.
North Lebanon Park	Exploring location ideas with Dartmouth Real Estate.
Storrs Hill LED Conversion	Drafting RFP in June.
MRG Access	Lebanon Ford parcel surveyed and pursuing next steps to finalize easement purchase.
Rotary 100-year Anniversary Project	Planning music playground park on the Mall