



FINAL MINUTES
LEBANON SCHOOL DISTRICT AND CITY COUNCIL
JOINT PARTNERSHIP TASK FORCE
MONDAY, MAY 4, 2020 – 6:00PM
REMOTE VIA MICROSOFT TEAMS
LebanonNH.gov/Live

MEMBERS PRESENT: Wendy Hall (School Board Chair), Timothy McNamara (Mayor), Aaron Mills (School Board), Jenica Nelan (School Board).

MEMBERS ABSENT: Bruce Bronner (City Councilor), Karen Liot-Hill (City Councilor)

STAFF PRESENT: Shaun Mulholland (City Manager), Joanne Roberts (Superintendent), Timothy Ball (Business Administrator)

1. ACCEPTANCE OF MINUTES:

- The minutes of the January 6, 2020 were not acted upon. They will be addressed at the next meeting.

2. DISCUSSION ITEMS:

A. School/City Financial Impact of COVID-19 Pandemic. Mr. Mulholland provided an update regarding the City's financial status as a result of the pandemic. He discussed the budget rescissions made by the City so far (\$786,000). He also discussed the impacts of shortfalls in property tax revenue. Mrs. Robert and Mr. Ball updated the JTF on the School District's position as the reach the end of the budget year on June 30th.

Mrs. Hall asked about the process for payments to the schools if there are shortfalls in revenues. Mr. Mulholland explained that the City is required by statute to pay the school district and the county the entire amount of the tax levy owed to those entities regardless of revenue shortfalls. The City would need to borrow money to meet those requirements if it did not have the cash on hand.

3. FUTURE AGENDA ITEMS:

4. NEXT MEETING DATE: TBD

5. OTHER BUSINESS:

6. ADJOURNMENT. The meeting was concluded by Mr. Mulholland at approximately 6:50 pm.

Due to the current situation with the COVID-19 Pandemic, the City of Lebanon is offering its meetings via Microsoft Teams. Members of the public are encouraged to attend by going to LebanonNH.gov/Live where you will find instructions on how to enter the meeting. Members of the public will be able to participate and ask questions through the Microsoft Teams software or by phone. Please visit LebanonNH.gov/Live for full details.

THE AGENDA, IN ITS ENTIRETY IS AVAILABLE ON THE CITY'S WEBSITE AT LEBANONNH.GOV