

**AGENDA
LEBANON CITY COUNCIL
AUGUST 21, 2019**

9. NEW BUSINESS:

**9.B – PRESENTATION OF BID RESULTS FOR
THE CITY HALL RENOVATION PROJECT**

BACKGROUND

As part of the 2019 approved City Budget, City Council authorized the appropriation of \$3.3 Million Dollars for renovations to City Hall. On June 19, 2019, the City Council reviewed a request to schedule a public hearing for a supplemental appropriation in the amount of \$2.8 Million for the remainder of the project. Discussions regarding the proposed scope of the project resulted in the following motion:

“That the City Council appropriation in the 2019 City Budget for City Hall renovations be put out to bid for the following items: All work related to the roof including the roofing itself, the structural improvements, the insulation of the roof, the upfitting of the former Recreation Department for IT staff and adding a new boiler.”

Items as specified in the June 19th vote were put out to bid. Attached, please find a summary of the results. Construction is set to begin on September 3rd with completion anticipated in March 2020. Representatives from SMP and ReArch will be in attendance to present the scope of the project.

ACTION

No action is required. Item is for informational purposes only.

Included in this Section:

1. August 16, 2019 ReArch Company Project Summary: Lebanon City Hall – 2019 Cost Summary

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Project **Lebanon City Hall**

Date: 8/16/2019

**Project Summary - 100% Construction Drawings
& Bid Results**



Lebanon City Hall - 2019 Cost Summary:			16-Aug-19	
Description	Yes, No, Pending	Budget	Approved Total	
Architectural, Structural, MEP		\$ 284,670	\$	-
Commissioning		\$ 30,000	\$	-
Owner Contingency		\$ 140,000	\$	-
Testing & Special Inspections		\$ 15,000	\$	-
Hazmat Survey/Removal		\$ 30,000	\$	-
Building Science - To see if Spray foam should be increase from 3" to 5"		\$ 8,000	\$	-
Utility Cost & Fees		\$ 15,000	\$	-
Furniture		N/A	\$	-
Technology Purchase/Install for AV equipment and Sound System		N/A	\$	-
Temporary Leasing location		N/A	\$	-
Relining of Chimney		N/A	\$	-
Clean Existing Oil Tank		N/A	\$	-
New Solar Panel System		N/A	\$	-
Tasco Security Budget		N/A	\$	-
Moving/Temp Storage		N/A	\$	-
Sub Total - Owner Soft Cost =		\$ 522,670		
ReArch Construction Cost		\$ 2,644,829	\$	-
Sub Total ReArch Construction Cost based on 8/14/19 Estimate & Bid Results =		\$ 2,644,829	\$	-
Total Owner Soft Cost + ReArch Construction Cost=		\$ 3,167,499	\$	-
Total Available Funding =		\$ 3,450,000	\$	-
Delta (Available Funding - Total Project Cost) =		\$ 282,501	\$	-

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